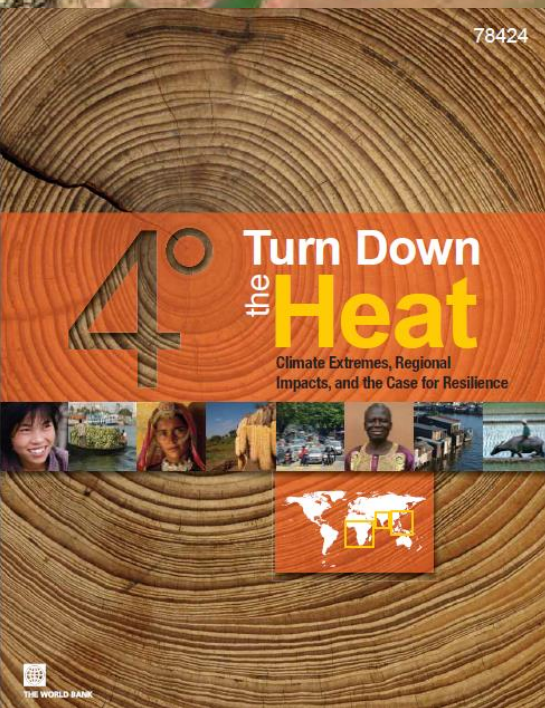




National Climate Finance and Institutional Arrangement in Bangladesh



**Bangladesh is
considered most
climate vulnerable
country in the world**





Drought



Cyclone



Storm surge, salinity

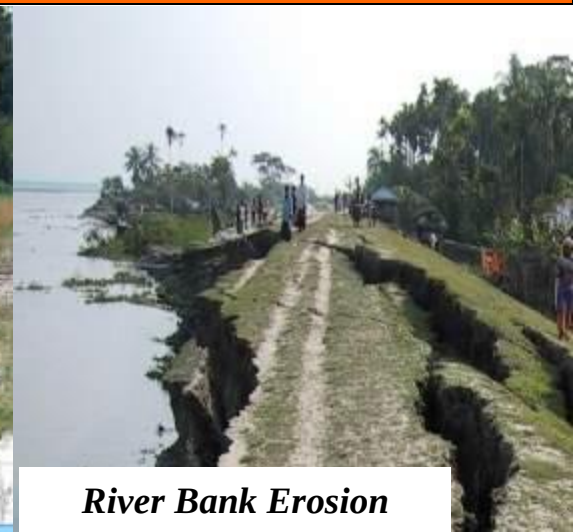
Hazards Bangladesh faces



Flood



Water logging



River Bank Erosion

**Bangladesh
Climate
Change Trust
Fund**

BCCTF

**Bangladesh
Climate
Change
Resilience
Fund**

BCCRF

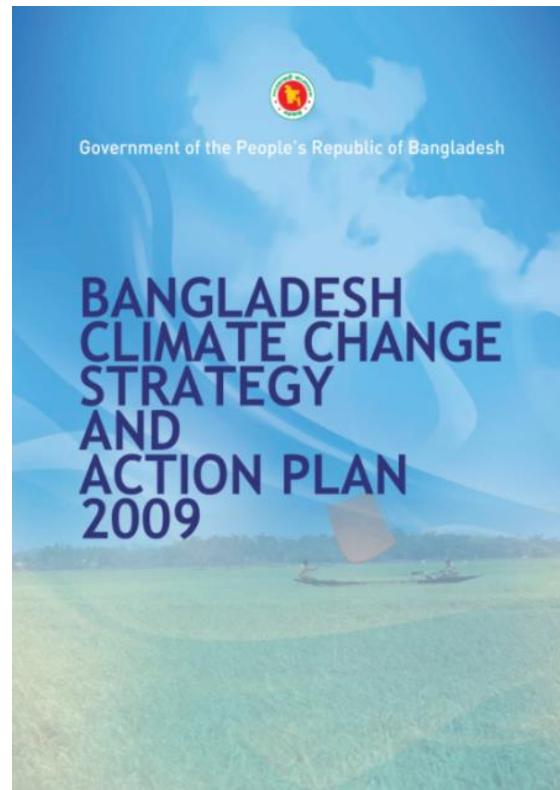
Background of Bangladesh Climate Change Trust Fund

- Established under the ***Climate Change Trust Act 2010***
- Block budgetary allocation in the form of an endowment by the government;
- Funding Source is from revenue budget of the Government

BCCSAP 2009

SIX THEMATIC AREAS (44 Programmes)

1. Food security, social protection and health
2. Comprehensive disaster management
3. Infrastructure
4. Research & knowledge management
5. Mitigation & low carbon development
6. Capacity building & institutional strengthening



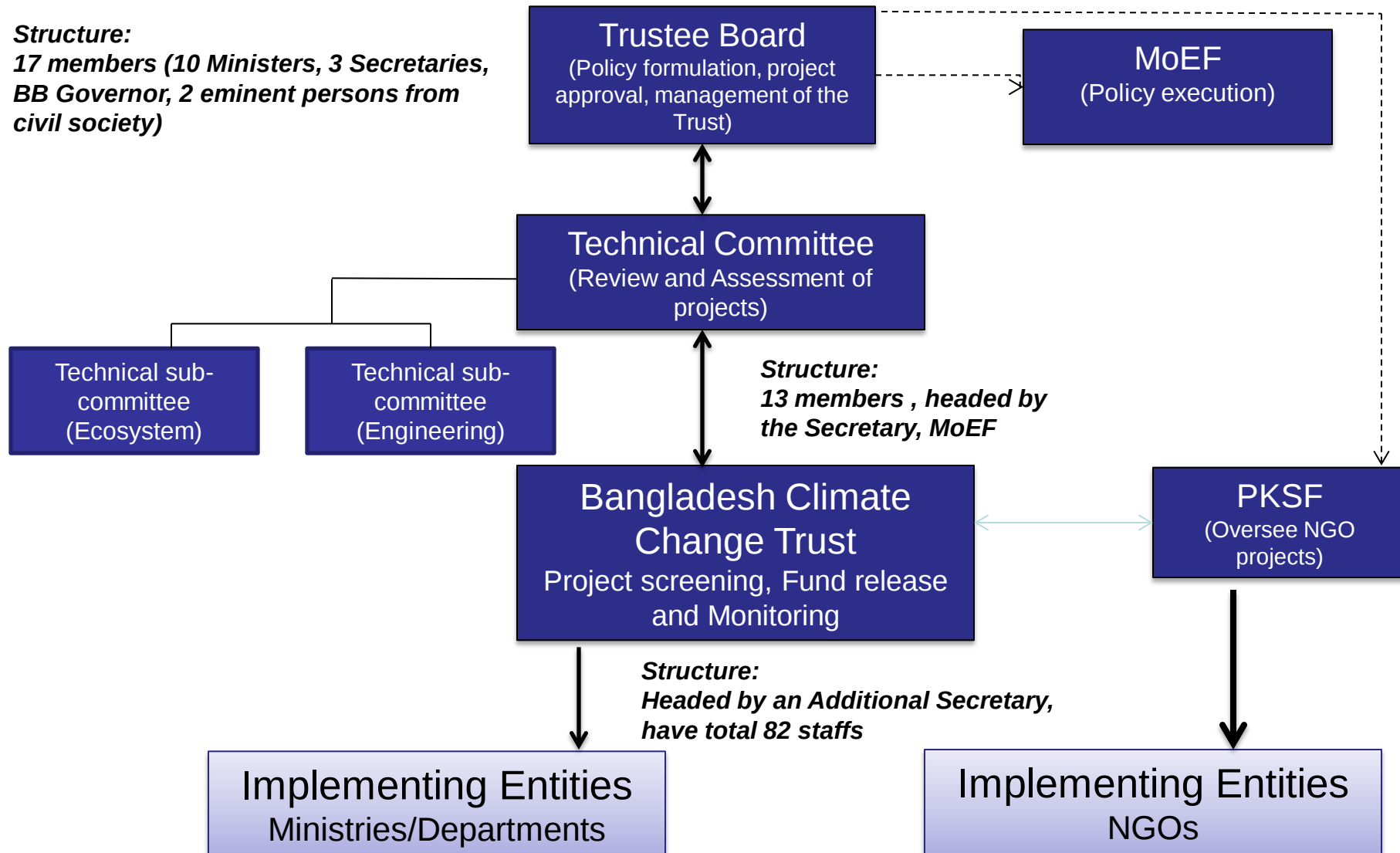
BCCTF supports
implementation of the BCCSAP
2009

- **To develop adaptive capacity of vulnerable communities exposed to climate change impacts by improving their livelihoods and minimizing risks:**
- **To address climate change adaptation and mitigation through technology development and transfer and financing for building capacity to reduce its impacts on people, biodiversity and environment; and**
- **Respond to climate change induced post disaster emergency activities.**

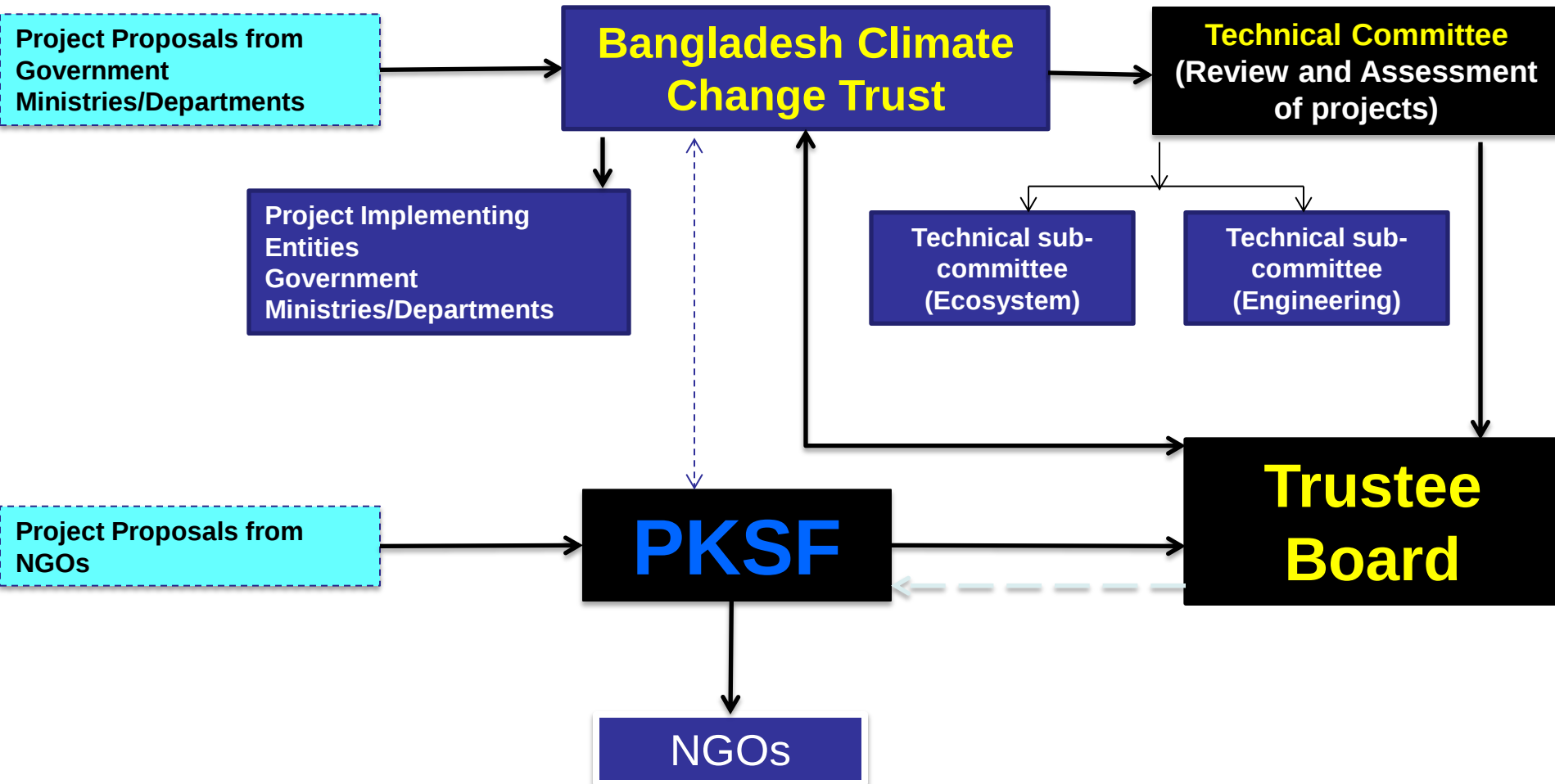
BCCTF Governance Structure

Structure:

17 members (10 Ministers, 3 Secretaries, BB Governor, 2 eminent persons from civil society)



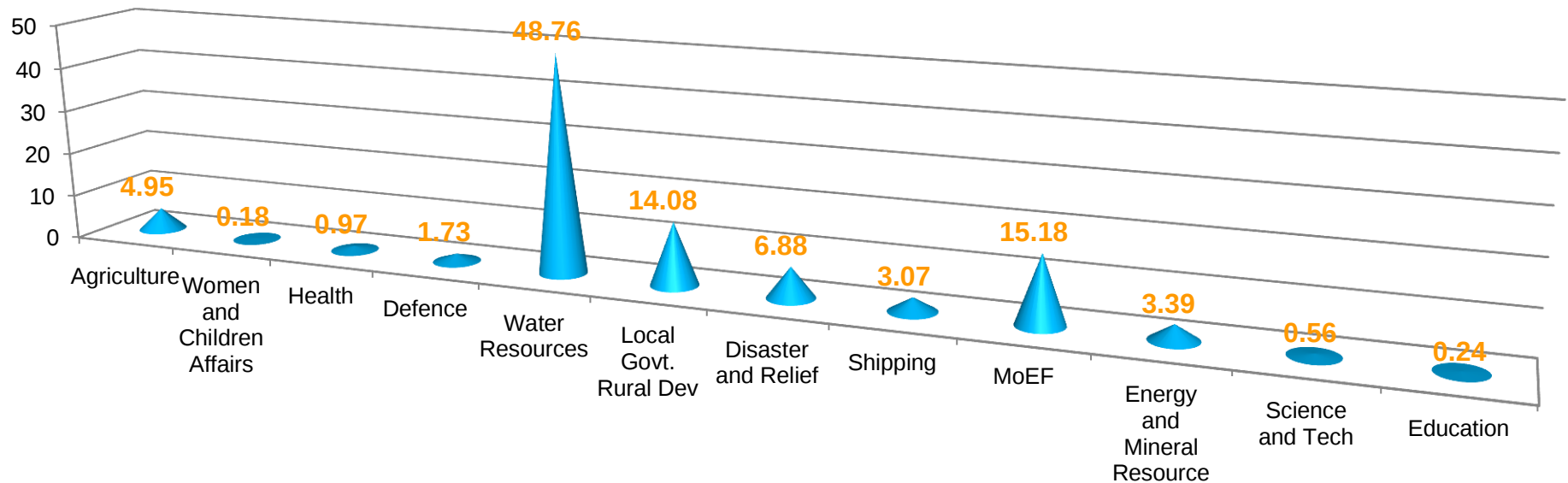
BCCTF Project Approval Procedure



- **350 Million US\$ allocated during 4 fiscal years;**
- **158 Government and 63 NGO projects approved;**
- **Total cost of the approved projects is 207.08 Million US\$;**
- **119 Million US\$ is deposited to respond future emergencies (34%)**

BCCTF Ministry wise Fund Allocation (%)

Total US\$ 207.08 Million



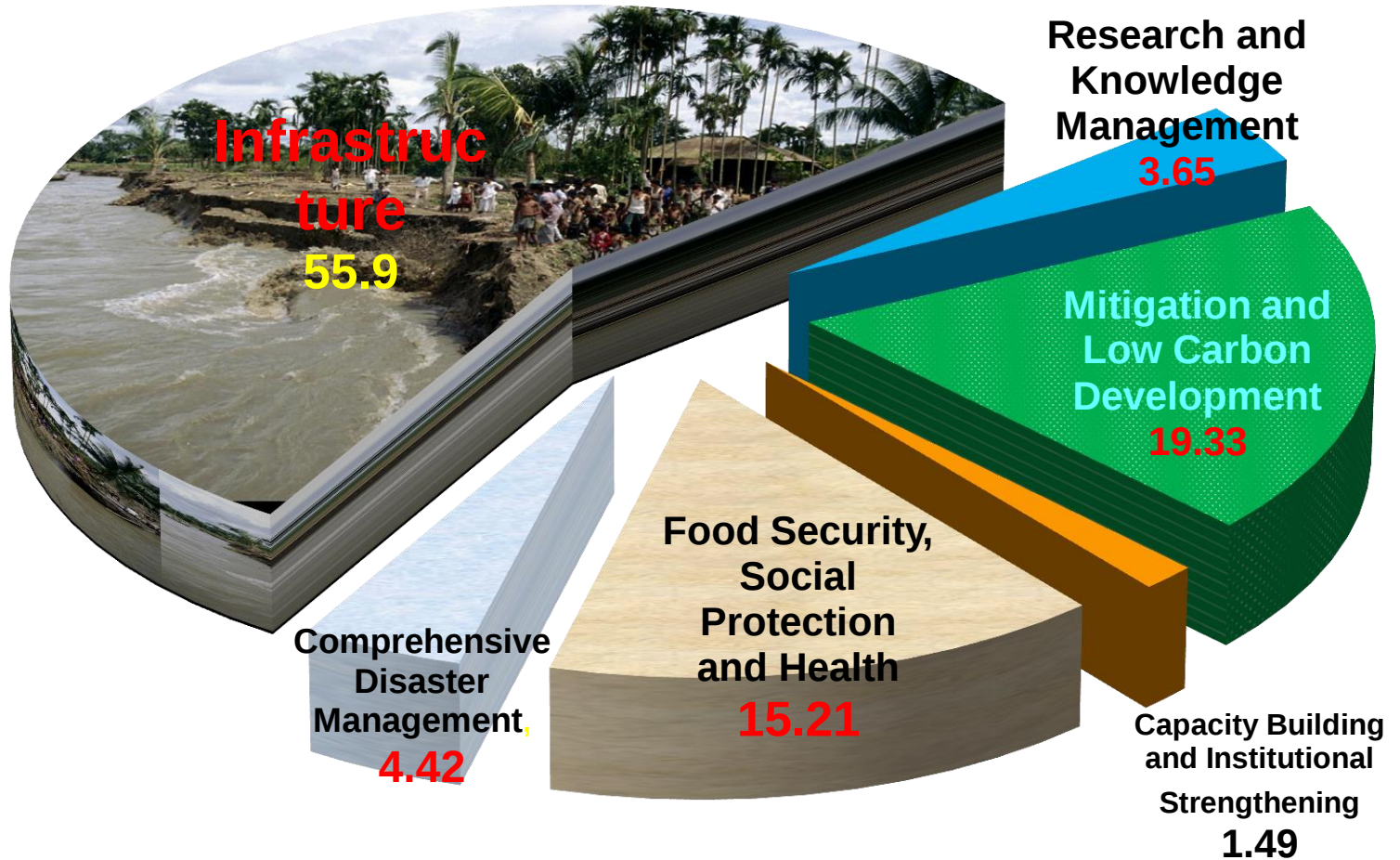
BCCTF Project Characteristics

- Address most vulnerable communities;
- People living in Coastal Areas;
- Farming Communities;
- Researchers; and
- Above all those who are fighting with cyclone, flood, drought for their survival



BCCTF Thematic Area-wise Fund Allocation (%)

207.08 M US\$



Monitoring of BCCTF Projects

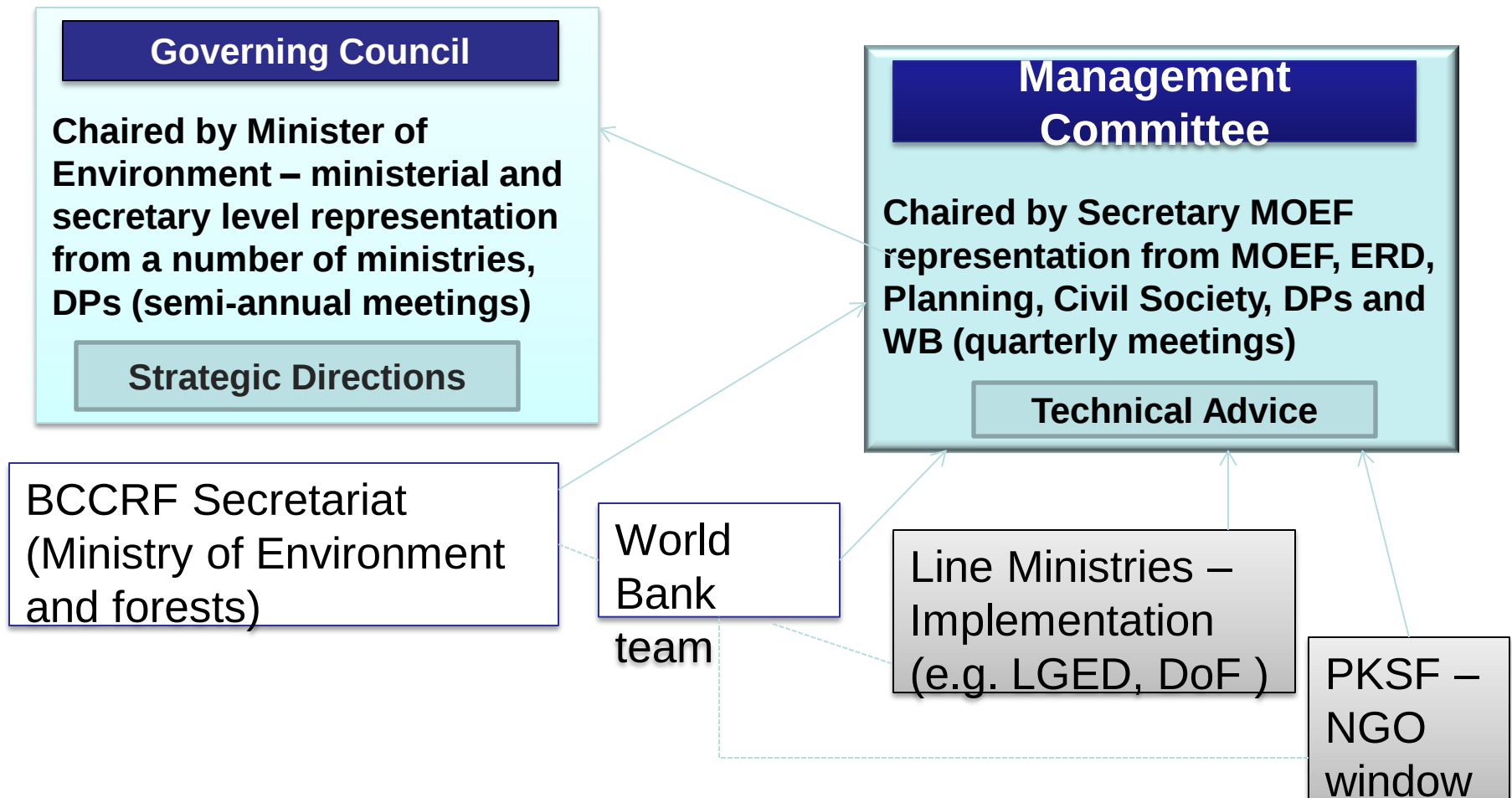
- **Three tier monitoring to ensure timely and effective implementation of the projects;**
 - **Administrative Ministry**
 - **Bangladesh Climate Change Trust**
 - **Monitoring by the local administration**
- **Project Directors monthly report/meeting;**
- **Bangladesh Climate Change Trust have assigned officials for monitoring of projects;**
- **Projects those are highly technical monitored by experts through outsourcing;**
- **PKSF oversees the progress of NGO projects.**

- **Innovative Financing Mechanism- Multi-donor Trust Fund**
- **The fund was proposed as a modality for the development partners to support Bangladesh in implementing the BCCSAP 2009**
- **Established in May 2010 with financial support from Denmark, EU, Sweden and UK;**
- **Switzerland, Australia and US joined at later stage;**
- **Amount of funding US\$ 188.2 million**
- **US\$ 153 million committed expenditure**

Development Partners Contribution to BCCRF (Dec' 2012)

Development Partners	Pledges		
	Currency	Amount pledged currency (million)	Amount in US\$ (million)
AusAID	AUD	7.0	7.1
Denmark	DKK	10.0	1.8
DFID	GBP	60.0	96.9
EU	EUR	28.5	37.6
Sweden	SEK	130.0	19.3
Swiss	CHF	11.4	12.5
USAID	USD	13.0	13.0
Total			188.2

BCCRF Governance Structure



BCCRF Governing Council

- I. Minister, Ministry of Finance
- II. Minister, Ministry of Food and Disaster Management
- III. Minister/State Minister, Ministry of Environment and Forests (Chairperson of the Governing Council)
- IV. Minister, Ministry of Foreign Affairs
- V. Minister, Ministry of Water Resource
- VI. Secretary, Ministry of Environment and Forests (Member Secretary of the Governing Council);
- VII. Secretary, ERD, Ministry of Finance
- VIII. Secretary, Finance Division;
- IX. Secretary, Ministry of Planning
- X. Representative from Contributing Development Partners-1
- XI. Representative from Contributing Development Partners-2;
- XII. Representative from Civil Society-1 (Nominated by the Government of Bangladesh);
- XIII. Representative from Civil Society-2 (Nominated by the Government of Bangladesh);
- XIV. Country Director of the World Bank.

BCCRF Management Committee

1. Secretary, MOEF - Chair
2. Additional Secretary (World Bank and FABBA wing), ERD
3. Division Chief (GED), Planning Commission
4. Two representatives from contributing DPs - with one DP vote (and the other DP as observer)
5. Representative from the WB
6. One Representative from civil society
7. Joint Secretary (Development), MOEF – as the designated contact point of BCCRF
8. Deputy Secretary (Environment-1) - non-voting member

A. Investment projects:

1. Multipurpose Cyclone Shelter project (\$25m): 56 new cyclone shelters, rehabilitate 50 existing shelters, 40km road connectivity in five coastal districts (Patuakhali, Barguna, Pirojpur, Satkhira, Barisal)
2. Modern Food Storage facility project (\$25m)
3. Solar Irrigation project (\$25m)
4. Climate Resilient Participatory Afforestation and Reforestation project (\$35m)
5. Agriculture Adaptation in Climate Risk Prone Areas of Bangladesh (\$22.8m): Fund leveraged to WB funded Emergency Cyclone Recovery and Restoration (ECRRP)
6. Establishment of BCCRF Secretariat project (\$0.2m).

B. Technical projects:

1. Feasibility Study of Cross Dam at Noakhali-Urirchar (\$0.7m):
2. Impact on Climate Change on Vector born diseases and implications for health sector (ongoing)
3. Urban Flooding of Greater Dhaka Area in a Changing Climate: Vulnerability, Adaptation and Potential Costs (proposed)
4. The Costs of Adopting to Extreme weather Events in Changing Climate (launched the publication in March 2012)
5. Assessment of the threat of Climate Induced out migration from vulnerable areas (proposed)

C. NGO Window Project

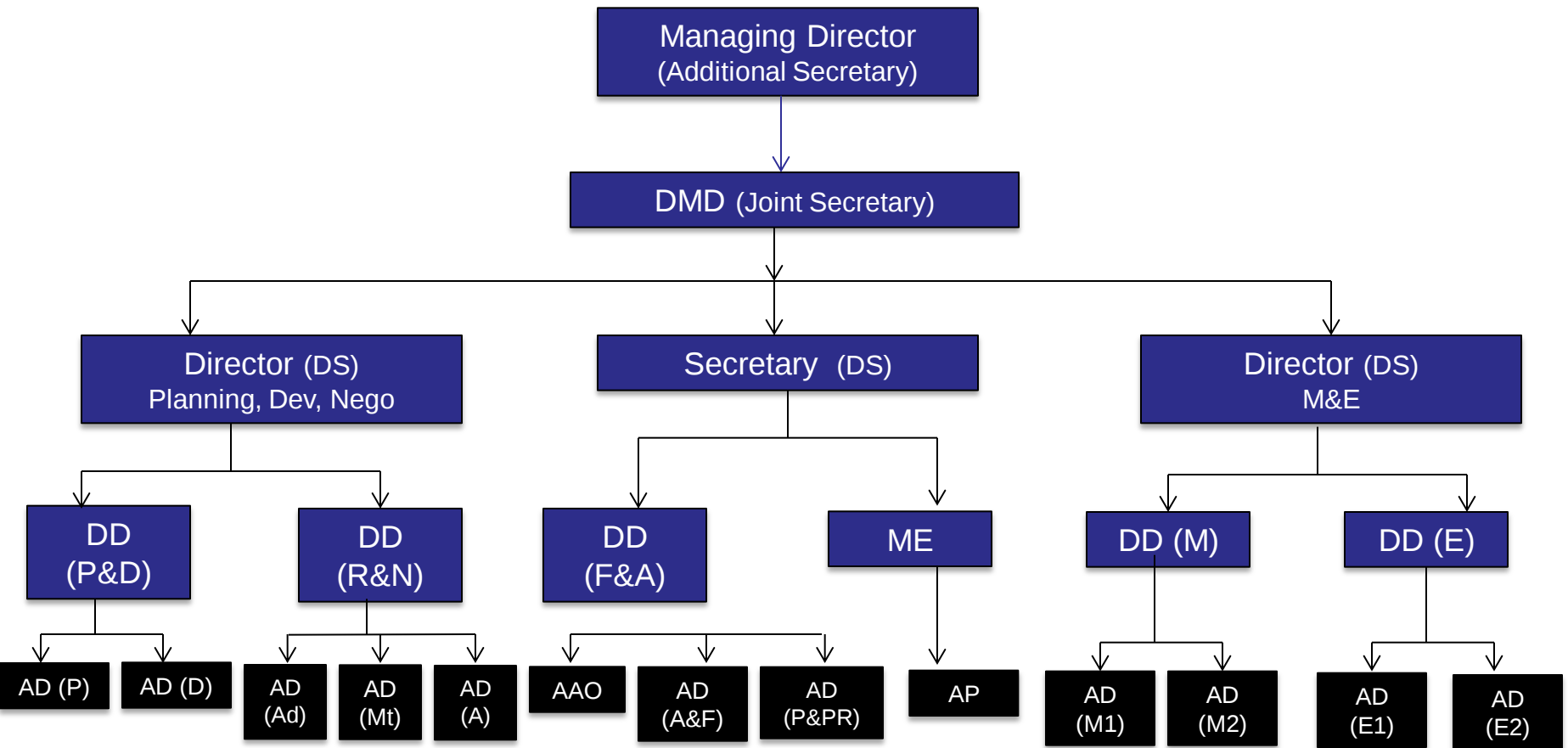
- Community Climate Change projects (\$12.5m) are being implemented by PKSf

What make National Climate Funds (BCCTF / BCCRF) different from other development Funds?

- Special allocations.
- Not included in the Annual Development Program of the Government of Bangladesh.
- Ultimate purpose is to expedite the entire process of climate change fund allocation.

- A statutory body to finance activities to combat climate change in Bangladesh
- Started its function on January, 2013
- Established under the **Climate Change Trust Act 2010**

Bangladesh Climate Change Trust Organogram



DD = Deputy Director, DS = Deputy Secretary, P&D = Planning & Development, AD = Assistant Director, R&N = Research & Negotiation, F&A = Finance & Admin, ME = Maintenance Engineer, M = Monitoring, E = Evaluation, Ad = Adaptation, Mt = Mitigation, AAO = Audit & Accounts Officer, AP = Assistant Programmer

PRIORITY and URGENCY

- Financial Flow
- Understanding of vulnerability
- Huge Population size

Achievements and Way Forward

- Fund Management experience is only 3 years; too early to evaluate achievements
- Climate Change requires preparation for the uncertain future; both BCCTF/BCCRF need continuous flow of funds;
- Technology support



Our DREAMING **WORLD**



Thank You